

CENTENNIAL SCHOOL DISTRICT #12

Long Range Facility Plan (LRFaP)
Implementation

2014



Funding Sources

- ▣ Voter Approved Bond Issue
 - \$49,935,000 Recommended for sale in January 2015
- ▣ Capital Facilities Bond
 - Approved by the School Board
 - Sold in December 2014
 - \$2,880,000 Par Amount
- ▣ General Obligation Tax Abatement Bond
 - Approved by the School Board
 - Sold in December 2014
 - \$3,745,000 Par Amount
- ▣ Health & Safety Projects
 - Submitted to MDE for approval
 - \$2,030,000
- ▣ Lease Levy
 - Presented to the Board for approval at a future meeting
 - Used for outdoor instructional space
 - \$1,200,000 to be sold in the future

Timeline

- ▣ 2015
 - Golden Lake Elementary
 - Rice Lake Elementary
 - Blue Heron Elementary
 - Centennial Middle School
 - District Office and Board Room

Timeline

- ▣ 2015
 - District-wide Projects
 - ▣ Voice over IP phone system
 - ▣ Computer network improvements
 - Wireless access
 - Emergency data backup
 - ▣ Building access system
 - ▣ Closed circuit video security system
 - ▣ Master clock system
 - ▣ Intercom system
 - ▣ Visitor management system

Timeline

- ▣ 2016
 - High School West
 - High School Site
 - Centerville Elementary
 - Centennial Elementary
- ▣ 2017
 - High School East

Timeline

- ▣ First Bid Packages
 - Equipment - Blue Heron and Rice Lake
 - ▣ Open - March 3, 2015
 - ▣ Award - March 16, 2015
 - Equipment - Golden Lake and Middle School
 - ▣ Open - March 24, 2015
 - ▣ Award - April 6, 2015

Project Summary

- ▣ Golden Lake
 - Enclose library for safety, security and sound
 - Enclose classroom space on first floor
 - Update mechanical system
 - ▣ Boiler, HVAC, plumbing and fixtures
 - Roofs
 - Tuckpointing
 - Replace original casework
 - Replace interior doors
 - Replace some hallway VCT

Project Summary

- ▣ Blue Heron
 - Gym dehumidification
 - Parking lot resurfacing
 - Tuckpointing and exterior
 - Ceiling tile replacement
 - Condensing boiler and controls
 - Plumbing upgrades
 - Flooring replacement

Project Summary

- ▣ Rice Lake
 - Water heater replacement
 - Parking lot replacement
 - Tuckpointing and exterior
 - All purpose gym floor replacement
 - Ceiling tile
 - Toilet room upgrades

Project Summary

- ▣ Centennial Middle School
 - Chiller plant replacement
 - Add condensing boiler
 - Air handling upgrades
 - ▣ Science and physical education
 - Parking lot replacement
 - Tuckpointing and exterior
 - Carpet replacement
 - Cafeteria / Commons improvements

Project Summary

- ▣ District Office
 - Board room audio visual
 - Roof replacement
 - Tuckpointing and exterior

Project Summary

- ▣ High School East and West
- ▣ Centerville Elementary
- ▣ Centennial Elementary
- ▣ Detail of identified improvements
 - Share at future meetings

Summary

- ▣ Underway now
- ▣ Substantial completion by late fall / early winter 2017
- ▣ Provide updates throughout the project
- ▣ Report to the public in annual report
- ▣ Prepare the district for 21st Century learning
- ▣ Appreciative of public support for our needs